

Stonehurst Homeowners Association, Inc
2025 Final Budget (11/07/2024)

	2025 Assessment: \$190
OPERATING INCOME (118 homes):	
Assessment Income	
Assessment Dues	22,420
Late Fees	100
Other Income	
Other Income	60
Interest	0
Total OPERATING INCOME	<u>\$22,580</u>
OPERATING EXPENSE	
Administration	
Misc. Admin Fees	700
Special Projects	1,000
Insurance	1,947
Legal - Attorney Fees	2,000
Management Fees	2,940
Mailings	600
Post Office Box Rental	364
Audit Fee	500
Taxes - Federal and State	225
Taxes - Property Common Areas	120
Social Activities	500
Contribution to Reserve Fund	3,458
Total Administration	<u>\$14,354</u>
Landscaping	
Landscaping Contract	4,200
Irrigation Maintenance	300
Weed Control & Fertilization	1,180
Stormwater Pond Bush Hogging	2,850
Flowers, Shrubs, Mulch	800
Total Landscaping	<u>\$9,330</u>
Repairs & Maintenance	
General Maintenance & Repairs	500
Stormwater Pond Maintenance	500
Total Repairs & Maintenance	<u>\$1,000</u>
Utilities	
Electricity & Water	<u>\$1,056</u>
Total OPERATING EXPENSE	<u>\$25,740</u>
INCOME/(LOSS)	(\$3,160)